

Facility Usage for District of EASTERN OKLAHOMA



01/13 - 12/13

District by Contract Type by Facility

	01/13	02/13	03/13	04/13	05/13	06/13	07/13	08/13	09/13	10/13	11/13	12/13	Total	Projected
63 (E/OK)														
Federal														
	TRANSIT CENTER	· · · · · · · · · · · · · · · · · · ·												
Jail Days	0	0	0	0	0	0	0	5	0	0	0	0	5	5
Paid Jail Days	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cost	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$0	\$0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$0	\$ 0
Rate	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Avg Pop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.01	
Federal Total														
Jail Days	0	0	0	0	0	0	0	5	0	0	0	0	5	5
Paid Jail Days	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cost	\$ 0	\$ 0	\$0	\$ 0	\$0	\$0	\$0	\$ 0	\$0	\$0	\$0	\$0	\$ 0	\$0
Rate	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Avg Pop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.01	
IGA														
6P7 Okmulgee C	Co Crim Just Auth													
Jail Days	94	142	179	211	211	256	354	460	392	286	138	111	2,834	2,834
Paid Jail Days	94	142	179	211	211	256	354	460	392	286	138	111	2,834	2,834
Cost	\$ 3,948	\$ 5,964	\$ 7,518	\$ 8,862	\$ 8,862	\$ 10,752	\$ 14,868	\$ 19,320	\$ 16,464	\$ 12,012	\$ 5,796	\$ 4,662	\$ 119,028	\$ 119,028
Rate	\$ 42.00	\$ 42.00	\$ 42.00	\$ 42.00	\$ 42.00	\$ 42.00	\$ 42.00	\$ 42.00	\$ 42.00	\$ 42.00	\$ 42.00	\$ 42.00	\$ 42.00	
Avg Pop	3.03	5.07	5.77	7.03	6.81	8.53	11.42	14.84	13.07	9.23	4.60	3.58	7.76	
IGA Total														
Jail Days	94	142	179	211	211	256	354	460	392	286	138	111	2,834	2,834
Paid Jail Days	94	142	179	211	211	256	354	460	392	286	138	111	2,834	2,834
Cost	\$ 3,948	\$ 5,964	\$ 7,518	\$ 8,862	\$ 8,862	\$ 10,752	\$ 14,868	\$ 19,320	\$ 16,464	\$ 12,012	\$ 5,796	\$ 4,662	\$ 119,028	\$ 119,028
Rate	\$ 42.00	\$ 42.00	\$ 42.00	\$ 42.00	\$ 42.00	\$ 42.00	\$ 42.00	\$ 42.00	\$ 42.00	\$ 42.00	\$ 42.00	\$ 42.00	\$ 42.00	
Avg Pop	3.03	5.07	5.77	7.03	6.81	8.53	11.42	14.84	13.07	9.23	4.60	3.58	7.76	
CAP														
6UR Muskogee (Co Jail													
Jail Days	2,118	1,913	2,036	1,827	1,914	1,603	1,470	1,441	1,549	1,588	1,487	1,681	20,627	20,627

	01/13	02/13	03/13	04/13	05/13	06/13	07/13	08/13	09/13	10/13	11/13	12/13	Total	Projected
Paid Jail Days	2,118	1,913	2,036	1,827	1,914	1,603	1,470	1,441	1,549	1,588	1,487	1,681	20,627	20,627
Cost	\$ 88,829	\$ 80,231	\$ 85,390	\$ 76,624	\$ 80,273	\$ 67,230	\$ 61,652	\$ 60,436	\$ 64,965	\$ 66,601	\$ 62,365	\$ 70,501	\$ 865,096	\$ 865,096
Rate	\$ 41.94	\$ 41.94	\$ 41.94	\$ 41.94	\$ 41.94	\$ 41.94	\$ 41.94	\$ 41.94	\$ 41.94	\$ 41.94	\$ 41.94	\$ 41.94	\$ 41.94	
Avg Pop	68.32	68.32	65.68	60.90	61.74	53.43	47.42	46.48	51.63	51.23	49.57	54.23	56.51	
CAP Total														
Jail Days	2,118	1,913	2,036	1,827	1,914	1,603	1,470	1,441	1,549	1,588	1,487	1,681	20,627	20,627
Paid Jail Days	2,118	1,913	2,036	1,827	1,914	1,603	1,470	1,441	1,549	1,588	1,487	1,681	20,627	20,627
Cost	\$ 88,829	\$ 80,231	\$ 85,390	\$ 76,624	\$ 80,273	\$ 67,230	\$ 61,652	\$ 60,436	\$ 64,965	\$ 66,601	\$ 62,365	\$ 70,501	\$ 865,096	\$ 865,096
Rate	\$ 41.94	\$ 41.94	\$ 41.94	\$ 41.94	\$ 41.94	\$ 41.94	\$ 41.94	\$ 41.94	\$ 41.94	\$ 41.94	\$ 41.94	\$ 41.94	\$ 41.94	
Avg Pop	68.32	68.32	65.68	60.90	61.74	53.43	47.42	46.48	51.63	51.23	49.57	54.23	56.51	
MEDICAL														
LOC Local Medi	ical Facility													
Jail Days	0	3	0	0	0	1	0	0	0	0	0	0	4	4
Paid Jail Days	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cost	\$ 0	\$0	\$ 0	\$0	\$0	\$ 0	\$0	\$0	\$ 0	\$0	\$0	\$0	\$ 0	\$0
Rate	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Avg Pop	0.00	0.11	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.01	
MEDICAL Total														
Jail Days	0	3	0	0	0	1	0	0	0	0	0	0	4	4
Paid Jail Days	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cost	\$ 0	\$0	\$0	\$ 0	\$0	\$0	\$ 0	\$0	\$0	\$0	\$ 0	\$0	\$ 0	\$0
Rate	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Avg Pop	0.00	0.11	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.01	
63 (E/OK) Total														
Jail Days	2,212	2,058	2,215	2,038	2,125	1,860	1,824	1,906	1,941	1,874	1,625	1,792	23,470	23,470
Paid Jail Days	2,212	2,055	2,215	2,038	2,125	1,859	1,824	1,901	1,941	1,874	1,625	0	23,461	23,461
Cost	\$ 92,777	\$ 86,195	\$ 92,908	\$ 85,486	\$ 89,135	\$ 77,982	\$ 76,520	\$ 79,756	\$ 81,429	\$ 78,613	\$ 68,161	\$ 75,163	\$ 984,124	\$ 984,124
Rate	\$ 41.94	\$ 41.94	\$ 41.94	\$ 41.95	\$ 41.95	\$ 41.95	\$ 41.95	\$ 41.95	\$ 41.95	\$ 41.95	\$ 41.95	\$ 41.94	\$ 1.00	
Avg Pop	71.35	73.50	71.45	67.93	68.55	61.99	58.84	61.48	64.70	60.46	54.17	57.81	64.29	

District by Contract Type by Facility

	01/13	02/13	03/13	04/13	05/13	06/13	07/13	08/13	09/13	10/13	11/13	12/13	Total	Projected
Grand Total														
Jail Days	2,212	2,058	2,215	2,038	2,125	1,860	1,824	1,906	1,941	1,874	1,625	1,792	23,470	23,470
Paid Jail Days	2,212	2,055	2,215	2,038	2,125	1,859	1,824	1,901	1,941	1,874	1,625	1,792	23,461	23,461
Cost	\$ 92,777	\$ 86,195	\$ 92,908	\$ 85,486	\$ 89,135	\$ 77,982	\$ 76,520	\$ 79,756	\$ 81,429	\$ 78,613	\$ 68,161	\$ 75,163	\$ 984,124	\$ 984,124
Rate	\$ 41.94	\$ 41.94	\$ 41.94	\$ 41.95	\$ 41.95	\$ 41.95	\$ 41.95	\$ 41.95	\$ 41.95	\$ 41.95	\$ 41.95	\$ 41.94	\$ 41.95	
Avg Pop	71.35	73.50	71.45	67.93	68.55	61.99	58.84	61.48	64.70	60.46	54.17	57.81	64.29	

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Facility Usage for District of EASTERN OKLAHOMA